

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	2679821 (TWENTY SIX LAKHS SEVENTY NINE THOUSAND EIGHT HUNDRED AND TWENTY ONE)	365217 (THREE LAKHS SIXTY FIVE THOUSAND TWO HUNDRED AND SEVENTEEN)	3198168 (THIRTY ONE LAKHS NINETY EIGHT THOUSAND ONE HUNDRED AND SIXTY EIGHT)
New Equipment for Laboratories	839160 (EIGHT LAKHS THIRTY NINE THOUSAND ONE HUNDRED AND SIXTY)	625902 (SIX LAKHS TWENTY FIVE THOUSAND NINE HUNDRED AND TWO)	546873 (FIVE LAKHS FORTY SIX THOUSAND EIGHT HUNDRED AND SEVENTY THREE)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	5104570 (FIFTY ONE LAKHS FOUR THOUSAND FIVE HUNDRED AND SEVENTY)	3521988 (THIRTY FIVE LAKHS TWENTY ONE THOUSAND NINE HUNDRED AND EIGHTY EIGHT)	825641 (EIGHT LAKHS TWENTY FIVE THOUSAND SIX HUNDRED AND FORTY ONE)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	146902226 (FOURTEEN CRORES SIXTY NINE LAKHS TWO THOUSAND TWO HUNDRED AND TWENTY SIX)	134216706 (THIRTEEN CRORES FORTY TWO LAKHS SIXTEEN THOUSAND SEVEN HUNDRED AND SIX)	94552655 (NINE CRORES FORTY FIVE LAKHS FIFTY TWO THOUSAND SIX HUNDRED AND FIFTY FIVE)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	4559689 (FORTY FIVE LAKHS FIFTY NINE THOUSAND SIX HUNDRED AND EIGHTY NINE)	1850289 (EIGHTEEN LAKHS FIFTY THOUSAND TWO HUNDRED AND EIGHTY NINE)	1523574 (FIFTEEN LAKHS TWENTY THREE THOUSAND FIVE HUNDRED AND SEVENTY FOUR)
Seminars/Conferences/Workshops	2389741 (TWENTY THREE LAKHS EIGHTY NINE THOUSAND SEVEN HUNDRED AND FORTY ONE)	1251280 (TWELVE LAKHS FIFTY ONE THOUSAND TWO HUNDRED AND EIGHTY)	1025876 (TEN LAKHS TWENTY FIVE THOUSAND EIGHT HUNDRED AND SEVENTY SIX)